

TABLE 1. Summary of Public Assistance and Medical Care
MAY
2006

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	MAY 2006	APRIL 2006	MAY 2005	APRIL 2006	MAY 2005
All Public Assistance	\$74,986,170	\$65,050,256	\$74,649,897	15.3%	0.5%
TANF	\$1,472,160	\$1,485,031	\$1,694,777	-0.9%	-13.1%
Regular TANF	\$1,192,996	\$1,197,644	\$1,319,880	-0.4%	-9.6%
TANF Unemployed Parent	\$279,164	\$287,387	\$374,897	-2.9%	-25.5%
Medical Assistance****	\$62,349,302	\$52,690,502	\$63,914,856	18.3%	-2.4%
Medicaid Title 19 (Physical Health)***	\$52,107,568	\$44,871,114	\$52,944,836	16.1%	-1.6%
Medicaid Mental Health	\$10,241,734	\$7,819,387	\$9,189,406	31.0%	11.5%
CHIP	\$1,824,649	\$1,695,939	\$1,435,992	7.6%	27.1%
State Funded Mental Health	\$310,523	\$231,404	\$344,622	34.2%	-9.9%
Food Stamps*	\$7,524,667	\$7,568,243	\$7,481,625	-0.6%	0.6%
Day Care**	\$1,504,868	\$1,379,137	\$1,558,639	9.1%	-3.4%
NUMBER OF CASES					
TANF	3,869	3,889	4,731	-0.5%	-18.2%
Regular TANF	3,310	3,318	3,908	-0.2%	-15.3%
TANF Unemployed Parent	559	571	823	-2.1%	-32.1%
Medicaid Title 19 (Physical Health)--Claims paid	83,452	83,138	86,106	0.4%	-3.1%
Medicaid Mental Health	9,819	8,784	9,514	11.8%	3.2%
Childrens Health Insurance Prog	12,894	12,954	10,900	-0.5%	18.3%
State Funded Mental Health	1,645	1,404	1,706	17.2%	-3.6%
Food Stamps	35,357	35,443	34,742	-0.2%	1.8%
Day Care	5,329	5,289	5,717	0.8%	-6.8%
AVERAGE PAYMENTS					
TANF	\$380.50	\$381.85	\$358.23	-0.4%	6.2%
Regular TANF	\$360.42	\$360.95	\$337.74	-0.1%	6.7%
TANF Unemployed Parent	\$499.40	\$503.30	\$455.52	-0.8%	9.6%
Medicaid Title 19 (Physical Health) per Claim	\$624.40	\$539.72	\$614.88	15.7%	1.5%
Food Stamps	\$212.82	\$213.53	\$215.35	-0.3%	-1.2%
YEAR TO DATE PAYMENTS					
TANF	\$16,414,772	\$14,942,612	\$18,420,843	9.9%	-10.9%
Regular TANF	\$13,279,424	\$12,086,428	\$14,374,883	9.9%	-7.6%
TANF Unemployed Parent	\$3,135,348	\$2,856,184	\$4,045,960	9.8%	-22.5%
Medical Assistance	\$590,138,050	\$527,788,748	\$555,309,441	11.8%	6.3%
Medicaid Title 19 (Physical Health)	\$499,202,280	\$447,094,712	\$456,777,360	11.7%	9.3%
Medicaid Mental Health	\$88,223,445	\$77,981,711	\$80,096,964	13.1%	10.1%
CHIP	\$17,277,463	\$15,452,814	\$15,542,307	11.8%	11.2%
State Funded Mental Health	\$3,022,848	\$2,712,325	\$2,892,810	11.4%	4.5%
Food Stamps	\$82,878,450	\$75,353,783	\$80,000,890	10.0%	3.6%
Day Care	\$16,718,759	\$15,213,891	\$16,208,232	9.9%	3.1%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for May 2006 and May 2005 are based on 5 weekly payrolls. April 2006 are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.